

# Saucon Valley School District

## Meeting of the Ad Hoc Finance Committee

February 13, 2019 – 5:00 pm  
District Office Conference Room

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*Welcome to the meeting of the Saucon Valley School Board Ad Hoc Facilities Committee. Our objective is to serve the students, parents, and residents of our community. You are an important part of this meeting and we look forward to your questions and comments.*

*We are all here for the same reason. All opinions are welcomed and equally valuable. Our only request is that we address each other with civility and respect. Our courtesy toward each other is the best way to show our students how much we respect them as well.*

### **Agenda**

- I. **Call to the Order** – *Mark Sivak, Committee Chair*
- II. **Pledge of Allegiance**
- III. **Recording of Attendance** – *David Bonenberger, Committee Secretary*
- IV. **Motion to Approve Agenda**
- V. **Motion to approve Minutes** – January 24, 2019
- VI. **Courtesy of the Floor to Visitors** – Agenda Items Only – *Visitors should state their name and address.*
- VII. **Discussion on Transportation Bus Replacement Purchases**
- VIII. **Discussion on Technology Budget - attached**
- IX. **Courtesy of the Floor to Visitors**
- X. **Announcements**  
  
**Future Meetings** – February 27, 2019  
March 13, 2019  
March 27, 2019
- XI. **Motion to Adjourn**

***The Saucon Valley School District does not discriminate on the basis of race, color, national origin, age, sex, or handicap.***

A meeting of the Finance Committee was held on Thursday, January 24, 2019 in the District Office Conference Room. Present were Finance Committee School Board members Cedric Dettmar and Mark Sivak. Brian Eichfeld was absent. Also present were David Bonenberger - Committee Secretary, Sandra Miller, Susan Baxter, Dr. Shamim Pakzad, Michael Karabin, and Superintendent Dr. Craig Butler.

- I. Call to Order – *Mark Sivak, Committee Chair*
- II. Pledge of Allegiance
- III. Recording of Attendance – *David J. Bonenberger, Committee Secretary*  
2-present, 1-absent (Eichfeld)
- IV. Motion to approve Agenda – Director Sivak, seconded by Director Dettmar moved to approve the Agenda. Vote: 2-yes, 0-no, 1- absent (Miller with prior notice)
- V. Courtesy of the Floor to Visitors – Agenda Items Only – None
- VI. Financial Audit – Alan France from the firm France, Anderson, Basile and Company, Certified Public Accountants, presented and answered questions about the Financial Audit for the fiscal year ending June 30, 2018.
- VII. Discussion on Athletic Budget – Robert Frey, Athletic Director, presented the Athletic Budget. He reviewed the budget, non-negotiable items, negotiable items, changes over the year that has impacted the athletic budget and uniform replacements.
- IX. Courtesy of the Floor to Visitors - None
- X. Motion to Adjourn -

Director Sivak, seconded by Director Dettmar moved to adjourn the meeting.

Vote: 2-yes, 0-no, 1 absent (Eichfeld)

7:30pm

Saucon Valley School District  
Transportation Department  
2018-2019 Equipment Listing

BUS #	SERIAL NUMBER	YEAR	BODY	MAKE	REG. NUMBER	Elem Capacity	MS/HS Capacity	Mileage as of Jan 2019
1	4DRBWAAR2FB724632	2015	SBUS	INTERNATIONAL	SC70751	73	48	33,170
2	4DRBVAAN05A973399	2005	AMTRAN	INTERNATIONAL	SC45064	84	56	86,435
3	4DRBWAAN29A096952	2009	RE 300	INTERNATIONAL	SC51650	84	56	99,092
4	1FDWE45FX3HB38338	2003	BLUEBIRD	FORD	SC34955	24	16	223,041
5	1T7YT4E24E1165775	2014	SBUS	THOMAS	SC64211	84	56	57,254.00
6	1T7YU4E29B1140248	2011	SBUS	THOMAS	SC58343	84	56	82,045.00
7	1T7YU4E20B1140249	2011	SBUS	THOMAS	SC58352	84	56	76,741
9	4DRBGAAN53A947808	2003	GENESIS	INTERNATIONAL	SC33790	48	32	225,482.00
10	4DRBJABN44A962141	2004	RE TRANS	INTERNATIONAL	SC34560	78	52	153,389.00
11	4DRBWAAN6AA223299	2010	AMTRAN	INTERNATIONAL	SC54855	73	42	114,031
12	4DRBWAAR9HB168290	2017	RE TRANS	INTERNATIONAL	SC76160	79	52	22,007
13	4DRBWTAR5KB211445	2019	RE	INTERNATIONAL	SC81237	78	52	1,927
14	1T7YT4E22E1165774	2014	SBUS	THOMAS	SC64310	84	56	42,064
16	4DRBWAAN49A096953	2009	RE 300	INTERNATIONAL	SC51651	84	56	112,495.00
17	4DRBWTAR3KB527782	2019	GENSIS	INTERNATIONAL		84	56	6,900
21	4DRBWAAN69A106592	2009	RE 300	INTERNATIONAL	SC 51660	84	56	122,008
22	4DRBVAAN35A973400	2005	AMTRAN	INTERNATIONAL	SC45065	84	56	146,167
25	4DRBJABN84A962143	2004	RE TRANS	INTERNATIONAL	SC34559	84	56	139,499
26	1GB6GUBG7H1131265	2018	CHEVY	MINOTOUR	42150	24	16	24,327
27	1GB6GUBG6G1176728	2016	SBUS	CHEVROLET	SC42151	21 w/Lift	14	38,071
28	4DRBWAAR2HB168289	2017	RE TRANS	INTERNATIONAL	SC76159	79	52	19,315
29	4DRBWAAN1FB724652	2015	SBUS	INTERNATIONAL	SC70752	61	48	51,141.00
30	4UZABRDT1FCGA6416	2015	SBUS	THOMAS	SC67142	46	30	57,824
32	4DRBWTAR5KB527783	2019	GENESIS	INTERNATIONAL		84	56	6,386.00
33	IHVGAAN81A917035	2001	GENESIS F.E.	INTERNATIONAL	SC31075	48	32	179,542
34	4DRBWTAR7KB211446	2019	RE	INTERNATIONAL	SC81238	84	56	1,998
37	4DRBJABN64A962142	2004	RE TRANS	INTERNATIONAL	SC34561	84	56	135,992
38	1GB6GUBG0G1174344	2016	SBUS	CHEVROLET	SC44684	24	16	30,212
39	1GB6GUBG9G1178411	2016	SBUS	CHEVROLET	SC45061	21w/Lift	14	34,795
40	4DRBVAAN75A973402	2005	AMTRAN	INTERNATIONAL	SC45063	84	56	142,557
41	1T7YL4A2281107156	2008	SBUS	THOMAS	SC 50812	64	38	130,870
42	4DRBUAANX9A654501	2009	SBUS	INTERNATIONAL	SC50206	84	56	92,873

**BUS 4# Maintenance Record**  
**2003 Bluebird/Ford 24 Passenger**

<b>Date</b>	<b>Repairs</b>	<b>Cost</b>	<b>Part Numbers</b>	<b>Time</b>
3/8/2005	Replace rear pads		PGD411M	
3/8/2006	Replaced front & rear brake pads		RAPGD655M	
1/23/2007	Replaced rear brake calipers replaced rear brake pads		Kin5063, Kin5064	
3/21/2007	replaced blades	\$15.98		
8/4/2007	Front end alignment	\$176.85		
	fluids	\$4.68		
10/3/2007	replace control module	\$70.68		
10/24/2007	Replaced front brake pads	\$77.48		
	left front rotor turned down	\$44.64		
11/14/2007	reinstall bulb in dash	\$0.00		
1/2/2008	install new screw on inside fan replace socket & bulb rear left top marker glue lens			
1/2/2008	new screw on inside fan	\$0.27		
	replace socket & rear left bulb	\$1.97		
	glue lens top market light	\$0.48		
1/3/2008	new plug block heater	\$15.97		
1/15/2008	replace 2 marker bulbs	\$0.60		
3/4/2008	replaced all 4 rear tires	\$554.72		
	replaced tail section of exhaust -16' pipe,1 sleeve,3 clamps 1 hanger	\$42.37		
5/30/2008	replaced 4 cl. Light units and 8 terminals	\$19.08		
6/17/2008	replaced both front tires	\$282.12		
	replaced both cross over mirrors	\$91.14		
	reattached both rear lower quarters refabbed right rear bracket & used rivets	\$14.78		
9/10/2008	replace back up alarm	\$28.91		
11/10/2008	replace 1 reflector	\$2.00		
	replace 1 lens	\$2.00		
	replace 1 bulb	\$2.00		
3/5/2009	replace rear brake pad	\$78.99		
3/5/2009	replace high pressure pump & gasket	\$541.45		
	replace slow plug relay	\$52.86		
	replace thermostat & gasket	\$11.50		

	replace fuel filter	\$25.16	
	replace antifreeze, hose clamps, washers, nuts	\$11.01	
	replace air filter	\$23.88	
	added fluids	\$4.78	
3/11/2009	install new drift pin on door handle	\$2.50	
5/26/2009	replaced & adjusted mirror	\$118.55	
8/10/2009	added fluids	\$4.35	
10/5/2009	replace heater core	\$65.29	
10/14/2009	hotwire bad for master switch overhead lights new wire & fuse	\$4.89	
10/29/2009	replace cl. Light bulb	\$0.30	
11/13/2009	replace wiper blades	\$15.00	
11/20/2009	replace front clip light bulb	\$0.30	
12/3/2009	replace front brake pads	\$57.24	time - 30 min.
12/29/2009	loosen handle bolts on entry door		time - 20 min
2/4/2010	replace socket bulb		time - 20 min
	replace both rear calipers & pads		time-2hours
2/22/2010	replace bulb		time-15 min
3/15/2010	replaced both sides front tires put on new ones		time-30 min
	replaced the right rear tires and put on ones		time-30 min
	finished off the inspection		time-1 hour
6/4/2010	Changed oil/oil filter and checked fluids		
6/7/2010	replaced the bulb	\$0.33	time - 10 min
9/10/2010	replaced the air cleaner elements	\$18.16	1 hr
	pulled right front tire off to check brakes		20 min
	pulled left front tire off to check brakes		30 min
	checked out the underneath all looks good		20 min
	checked out the eng and all good		20 min
	road tested all feels good		45 min
	brought back in rechecked fluids	\$6.56	15 min
9/20/2010	replace resistor for heater	\$15.28	1 hr
	replace fan speed switch in dash	\$13.92	1hr 30 min
	remove dash panel and knob	\$8.33	
10/4/2010	replace blades	\$15.00	10 min
10/18/2010	replace 2 batteries	\$235.00	2 hrs
11/3/2010	Changed oil/oil filter and checked fluids		
12/9/2010	Alt is bad charged and got back to garage		1 hr
	replaced the alt	\$161.41	45 min
	ran engine and alt		15 min
12/21/2010	replaced ignition keys	\$64.94	30 min
	replaced the solenoids	\$21.84	2hrs

	and removed battery and battery box		
1/4/2011	battery cable was lose on the batttery post drilled out and bolted cable in place	\$2.78	30 min
2/15/2011	replace bulb	\$2.00	15 min
2/28/2011	Changed oil/oil filter and checked fluids		
3/14/2011	replaced the rear axle sway arm pushings	\$16.59	30 min
	replaced the rear axle sway bar link kit	\$58.64	30 min
	replaced the right front cl. Light	\$0.30	10 min
	checked out the rest of the bus all good		1 hr
	ordered parts for the front brakes		20 min
	replaced both front rotors and cleaned and repacked bearing	\$272.16	2 hrs
	replaced both sides front brake calipers	\$123.92	45 min
	replaced the front brake pads	\$57.24	15 min
	bled out the front brakes	\$5.68	30 min
	road tested and the brakes feel fine		20 min
5/3/2011	replaced the left rear sway arm off the frame	\$29.32	30 min
8/15/2011	replaced the rear brake pads & left rear ant; rattle clip	\$88.72	1 hr 30 min
	replaced a 6 tires put on new ones	\$544.74	1 hr 30 min
	replaced both air cleaner elements	\$18.16	15 min
	replaced the front brake pads	\$57.24	1 hr
	checked out the underneath all looks good		30 min
	checked out the eng and all good		20 min
	road tested & all goo		45 min
	brought back in rechecked fluids	\$7.68	20 min
9/20/2011	replaced orange lens & 1 1156 bulb	\$7.48	15 min
10/6/2011	replaced bulb left rear big red clean lens	\$2.00	20 min
11/10/2011	replace left rear bulb	\$0.65	15 min
11/30/2011	check charge rate 14.3 check cables, check fluids		30 min
7/23/2012	pulled right front tire & checked front end		20 min
	pulled left rear tire & checked brakes		20 min
	checked underneath all good		20 min
	replaced windshield wiper blades	\$15.96	10 min
	checked engine		20 min
	road tested all feels good		45 min
	brought back in rechecked fluids	\$11.88	15 min
8/9/2012	replaced left rear turn signal bulb	\$0.65	20 min
	repaired ground on left side reverse light	\$1.22	20 min
	glued weather stripping on rear emergency door	\$2.89	10 min
12/4/2012	replace heater core	\$129.36	2 hrs
	replace both heater hoses	\$32.01	1 hr

	connector for heater hose	\$3.49		30 min
12/10/2012	found bad gaskets for the fuel filter	\$26.83		8 hrs
	replaced the fuel filter			45 min
	road tested and all is good			20 min
	cleared all codes			15 min
1/4/2013	checked high beam switch			1 hr
3/21/2013	replace front pads	\$57.24		1 hr
	replace both front calipers, bleed & road test	\$203.92		1 hr
7/17/2013	checked out the underneath and needs exhaust work			30 min
	checked out the eng and all good			20 min
	replaced the tailpipe connector and 2 clamps	\$58.23		20 min
	road tested and all is good			30 min
	brought back in rechecked fluids	\$15.99		20 min
9/6/2013	replaced the ALT NAPA warranty			1 hr
2/6/2014	checked it out and ordered part			20 min
	replaced the pulleys on the tensioner	\$54.10		1 hr
	ran eng & no noise from belt			20 min
2/12/2014	ordered parts for fuel leak			20 min
	replaced the O rings on the fuel linings going into the fuel filter housings	\$21.24		5 hrs
	replaced the fuel filter	\$29.13		
	road tested and all is good no leaks			45 min
3/12/2014	checked tire & hole is in the side wall tire	\$191.58		1 hr
	side wall tire is shot replaced both right rear tires			
	put new ones on			
	replaced both left side rear tires put on new ones	\$191.58		1 hr
3/14/2014	replaced the rear brake pads	\$90.52		1 hr
	replaced the rear brake calipers	\$99.00		30 min
	bleed rear brake system	\$2.38		20 min
	replaced both sides front tires put on new ones	\$193.10		1 hr
	road tested & all goo			30 min
4/21/2014	remove battery check power at fan motor good	\$20.76		2 hrs
	replace heater resistor			
	replace the heater motor	\$20.76		1 hr 30 min
7/14/2014	Pulled tires to check front brakes & rear brakes. Checked out underneath (all good), Checked engine (all good), road tested bus (good) rechecked all fluid levels	\$10.88	149172 miles	2 hrs 25 min
7/24/2014	Replaced left rear reverse light	\$0.65		149184 20 min
8/28'14	Replaced resister for defrost fan switch	\$44.98	151380 miles	2 hrs
9/11/2014	replaced base for left rear back up light	\$17.96		150331 30 min

12/23/2014	Replace RR turn signal lamp	\$0.65	157137 miles	15 min
1/14/2015	Fixed Clearnace Light , replaced socket, glue door weather stripping and tightened panels	\$4.65	157830 miles	1 hr
3/13/2015	replaced front brake pads	\$61.36		161236 1 hr
3/19/2015	replaced switch of front blower, epoxy knob, pigtailed	\$31.86		1 hr
4/14/2015	tire repair			163331 45 min
4/21/2015	replaced starter, cleaned battery cables,	\$206.42		163782 2hr20min
9/25/2015	changed left frt tire, replaced exhaust strap band clamp in frt of muffler, replaced sway arm bushings on the frame and in twin I beams, replaced both sides rear brakes, cleaned hubs and bearings, replaced rear seals, replaced rear brake pads, replaced left rear outer clear light bulb	\$277.26		169746 4hr 15 min
1/5/2016	repaired bad ground	\$0.00		176385 30min
1/18/2016	replaced fitted drain valve and seals. Replaced fuel filter air filter & fan belt	\$143.24		4hr30min
3/29/2016	replaced RR hub seal switched out all 6 tires	\$45.66		181835 3hrs
4/18/2016	replace wiper blades oil change	\$63.49		183,332 1.5 hrs
5/11/2016	replaced bulb	\$0.99		185185 20 min
10/21/2016	Installed new front entrance doors, replaced radious arm, replaced bumper, replaced all 8 injectors, replaced trans solenoid package, replaced trans filter & gasket, replaced oil rail plugs, replaced upper coolant hose,	\$4,200.31		190317 33 hrs
3/16/2017	replaced front tires, replaced belows pipe kit, replaced upper & lower ball joints, replaced front brake pads, replaced RR turn signal unit, replaced LF overhead lens	\$870.02		201177 `10 hrs
7/24/2017	replaced water pump, replaced thermostat, replaced thermo stat neck & gasket, added antifreeze, replaced filters, welded rust holes on front bumper, painted, caulked crossing arm box, replaced RR deflector, replaced RF clearance light replaced LR clearnace light	\$316.63		207764 12 hrs
9/7/2017	caulked hole in front end roof cap	\$2.78		1hr\
9/14/2017	replaced both sides reverse light units	\$14.96		208634 20min
10/10/2017	replace cross arm, seal rain gutter	\$38.95		209717 15 min
10/5/2017	replace fan switch, secure wiring harness behins seat belt on door post, braze AC line	\$55.00		209638 3hrs
12/11/2017	replace blower motor & switch	\$108.49		211833 3hrs
1/16/2018	unfreeze micro switch			30 min
2/26/2018	replace pig tail @ alternator	\$56.77		214,025 1hr
2/26/2018	replace control module	\$199.48		30min
3/2/2018	replaced rear tail pipe, pipe connector & clamps	\$61.57		214,239 1hr



3/8/2018	replace lamp	\$0.99		10min
3/23/2018	replaced steering stabilizer, replaced decal & reflector tape, section of Driver's side flooring	\$332.66	214, 848	2hr
4/9/2018	replaced L seal beam	\$8.54		215,260 20min
5/16/2018	replaced alternator	\$137.16		216,612 2hrs
6/6/2018	replaced valve stem	\$2.32		30min
8/16/2018	replaced rear rotors, hub seals, brake calipers, pads. replaced both rear leaf springs, swing shackles, repaired RR mud flap, replaced L rocker panel, replaced fuel filter, & air cleaner elements. replaced 4 rear tires	\$2,324.53		217,423 40 hrs
8/28/2018	replaced fan	\$51.86		1hr
9/26/2018	replaced motor for stop arm	\$91.57		45 min
12/19/2018	repaired 4-way switch (sticking)	\$0.00		221,991 30min

BUS #9 Maintenance Record

224, 062 mi as of 12/18

2003 Genesis /International 48 Passenger 88,195 miles as of 8/08

Date	Repairs	Parts
7/19/2004	replaced fuel & transmission filters, new fluids	
7/26/2006	replaced fuel & transmission filters	
	replaced 4 rear tires	
	repaired air leak by door	
	replaced both side rear brake shoes, hardware	
	replaced left rear axle seal	
	replaced brake drums	
	replaced front tires	
1/11/2007	brake shoe, hardware, left rear axle seal	4707MB21, UHD2769SHD, Nat 370023A, 3757
1/29/2007	replaced air dryer	
	replaced control for stop arm	
2/5/2007	replaced D-2 air governor	
3/20/2007	replace middle back clear	\$3.19
5/22/2007	replaced instrument panel and bulbs	\$557.94
6/28/2007	replaced right front shocks	\$67.91
	replaced fuel & transmission filters	\$19.66
	fluids	\$14.78
8/24/2007	replaced both batteries	\$238.26
9/28/2007	replace buzzer	\$8.98
11/2/2007	replaced started with rebuilt one	\$209.00
12/4/2007	replaced flange at muffler with wider flange clamp	\$5.16
12/19/2007	remove socket assembly, repair broken wire & replace bulb	\$11.82
1/18/2008	replace left front shock	\$67.91
	replace 6 fuel line sleeves	\$10.50
3/14/2008	replace thermostat	\$29.46
	replace upper hose	\$19.39
3/28/2008	replace bulb	\$2.00
5/7/2008	replace cam position sensor	\$100.85
7/22/2008	replaced external trans filter	\$11.72
	replaced front manifold pipe	\$82.41
	replaced muffler & both muffler hangers	\$108.97
	2 band clamps on exhaust	\$15.90
	replaced fuel filter	\$10.73
	replaced sensor for air shutters	\$26.30

9/29/2008	replaced emergency brake valve	\$100.31	
10/15/2008	replace sight glass & added antifreeze	\$18.69	pt # 1677713C1
10/28/2008	install back up alarm bulbs	\$45.44	
1/15/2009	repalce 2 rear cl. Light center cluster	\$21.04	
3/18/2009	replace dash bulb	\$2.00	
4/16/2009	replace leaf spring pins, bushing,grease, fittings 2 bolts & grease entire front end	\$171.54	
6/2/2009	replaced both front tires	\$423.00	
7/15/2009	replaced fuel filter	\$10.73	
	replaced trans filter & fluid	\$68.21	
	added fluids	\$11.03	
9/29/2009	installed front door handle	\$17.96	
9/30/2009	replaced head light switch	\$33.48	
9/30/2009	replace dome light bulb	\$2.00	
10/13/2009	replace marker bulb	\$1.00	
11/19/2009	replace driver side head lamp	\$6.43	
	replace turn signal bulb driver side	\$2.00	
12/2/2009	tightened transmission pan & cleaned off		time - 30 min
	cleaned oil pan & pump area		time 30 min
12/7/2009	replace marker ligh assembly	\$6.62	20 min
	replace both wiper blades	\$15.90	10 min
12/29/2009	Adj. all brakes lube pins	\$0.00	30 min
1/18/2010	Installed right rear bumper guard	\$1.80	1hr
1/21/2010	Inspection-replaced left rear brake chamber & adjusted all brake replaced right rear leaf spring unit, also replaced rebound pins, torque arm pins and the U bolt	\$94.13	1hr 30 min
1/26/2010	replace passenger side head lamp	\$6.43	20 min
2/18/2010	replace the right side mirror bracket	\$99.90	30 min
	replace the right side mirror and adjusted the mirror	\$128.22	30 min
3/19/2010	replace rear heater switch	\$6.54	30 min
	replaced right rear red marker lens	\$5.00	15 min
	ordered new heater cable		
	replaced the cable	\$10.64	1 hr
	made bracket for the door cover	\$1.30	15 min
	applied caulk to 3 different areas	\$8.22	30 min
4/21/2010	replace 1 marker bulb, bulb tight base	\$2.00	15 min
	replace 1 back-up bulb pass side bulb alarm 1 on order	\$28.14	15 min
	replace left side		
5/6/2010	check levels replace rad. Cap	\$4.26	15 min
5/25/2010	change oil and filters, checked fluids		

6/24/2010	replaced the left front crossover mirror	\$45.98	15 min
	replaced the right side turn signal unit	\$6.92	20 min
	lubed up rear emergency door	\$2.12	30 min
9/17/2010	replaced fuel filter	\$10.73	20 min
	replaced trans filter	\$13.33	10 min
	replaced the u-joints and greased them	\$221.95	1hr 30 min
9/20/2010	ordered new cable in case		10 min
	freed up old cable and valve	\$2.78	45 min
9/28/2010	replaced 5 bulbs in the dashboard	\$4.30	45 min
	replaced the rear emerg door buzzer	\$15.98	30 min
	installed clip washer on the control to hold cable in place	\$0.32	20 min
10/5/2010	replaced the heater valve	\$43.91	45 min
	road tested & heat is through the bus		45 min
	brought back and rechecked coolant level	\$11.03	15 min
10/6/2010	replace alt check charge rate at battery	\$189.00	2 hr
10/27/2010	replace wiper blades	\$15.00	15 min
11/9/2010	adjusted the headlights		30 min
11/24/2010	adj the governor to 120lbs item 1 on list		30 min
	adj rear brakes		20 min
	item #3 there is no loss of air once check		20 min
	after losing some air to a release the emerg brake		
	item #4 after applying brakes there is no loss of air		20 min
	replaced the sending unit for low air alarm	\$8.49	30 min
	item # 8 once you see gauges moving it takes 30 seconds		20 min
	to build up to 100 psi		
	item #9 rear brakes were adjusted		
12/1/2010	checked 12/1/10 alarm goes off at 60 psi		15 min
12/2/2010	bend bumper back with pole		2 hrs
	outside - straighten place as good as poss		
12/3/2010	replace bulb	\$1.00	15 min
12/10/2010	replace head light bulb	\$6.43	20 min
1/10/2011	replaced the batteries and cleaned all the terminals	\$285.04	45 min
1/24/2011	checked out the block heater and it is working		15 min
1/24/2011	replaced all 4 rear tires put on new re caps	\$617.72	1 hr 20 min
	checked out the rest of bus all good		1 hr
1/27/2011	replaced the booster pump & replaced 4 bolts & nuts	\$166.41	1 hr 30 min
	to hold the pump cover		
3/26/2011	replace head light bulb	\$6.43	
	all working		5 min
4/25/2011	changed oil/filters		

5/17/2011	right rear brake chamber leaking plus right rear brakes smoking		30 min
	replaced right rear brakes & hardware	\$45.83	2 hrs 30 min
	cleaned up the hub bearings & replaced the hub seal & added rear fluid	\$49.58	45 min
	replaced the brake drum	\$147.05	10 min
	replaced the right rear brake chamnber	\$94.13	45 min
	replaced the left rear brakes & hardware	\$45.83	1 hr
	replaced the left side brake drum	\$147.05	10 min
	greased the brake cams & adjustors adjusted rear brakes only	\$4.16	25 min
	road tested the bus & air press, holds brakes feel fine		45 min
	brought bus back in checked fluid levels		10 min
7/14/2011	replaced the rear over axle pipe	\$131.26	1 hr 30 min
	replaced the rear tailpipe	\$83.80	45 min
	used 2 clamps, 1 bracket, nuts & bolts	\$37.59	15 min
	adjusted brakes		20 min
	replaced the right side cross over mirror	\$45.98	10 min
	replaced the wiper blades	\$16.40	20 min
	replaced the trans filter	\$13.14	10 min
	replaced the fuel filter	\$11.24	20 min
	road tested all good		45 min
	brought back and rechecked coolant level	\$20.36	20 min
11/23/2011	removed window & straightened out the gasket, siliconed in place	\$2.66	2hr 30 min
12/6/2011	replaced both front tires put new ones on	\$510.00	30 min
1/18/2012	ordered MAP sensor for eng. Light		
	replace MAP sensor	\$122.24	30 min
2/3/2012	replaced the rear door buzzer	\$12.57	30 min
2/18/2012	tightened wiper motor bolts & replaced wiper mount assemb.	\$14.98	1 hr
3/12/2012	replace right rear marker bulb	\$0.50	15 min
3/29/2012	checked red lights ok		
5/25/2012	replaced turn signal switch	\$135.26	1 hr
7/5/2012	replaced trans filter	\$16.78	10 min
	replaced fuel filter	\$11.24	30 min
	checked underneath		30 min
	replaced left front hub seal	\$33.78	3 hr
	replaced left side front brakes & hardware	\$59.43	45 min
	replaced right side front brake drum	\$171.24	10 min
	replaced left front hub cap end & added lube	\$15.82	30 min

	replaced left front side brake drum	\$171.24	10 min
	replaced right front side hub seal	\$33.78	3hr 30 min
	replaced right front side brakes & hardware	\$59.43	45 min
	adjusted braked & lubed cams	\$4.22	25 min
	checked engine all good		30 min
	road tested all feels good		45 min
	brought back and rechecked coolant level	\$9.85	20 min
	replaced front radiator grill/switched over locks & cables/replaced bolts, nuts & washers	\$607.61	30 min
8/10/2012	replaced right front parking light bulb	\$0.33	15 min
9/17/2012	replaced the seal beam	\$7.21	15 min
9/24/2012	replaced the drivers side seal beam	\$7.21	20 min
11/9/2012	checked and found step 1 & 2 rusted w/holes in the step		
	made plate for the 2nd step primed, painted and riveted into place	\$69.43	3 hrs
	made plate for the 1st step primed, painted, riveted into place	\$91.21	3hrs 30 min
	replaced the rubber mat on the 2nd step screwed it in & siliconed all edges	\$75.84	1 hr 30 min
	replaced the mat on the 1st step screwed it in and siliconed the edges	\$145.52	3 hrs
	undercoated the underneath of both steps in the step well	\$11.29	30 min
3/6/2013	tightened the air regulator		15 min
	replaced back clearance light bulb	\$0.40	10 min
6/26/2013	adjusted the brakes		20 min
	replaced the fuel filter	\$11.83	
	replaced the trans filter	\$16.78	10 min
	checked out the underneath all good		30 min
	checked out the eng all good		20 min
	road tested the bus & all feels good		30 min
	brought back in and rechecked fluids	\$20.54	20 min
1/14/2014	pulled right side tie rod off & right tie rod and right king pin are good	\$2.46	1 hr 30 min
	pulled the left side tie rod off and the tie rod and king pin are good	\$1.32	2 hrs
	pulled drag link arm and both tie rod ends are binding		20 min
	replaced the drag link arm, replaced the rear tie rod end on the arm	\$353.18	1 hr
	greased the entire front end	\$7.48	30 min
1/30/2014	replaced 2cl light units rewired 1 cl light and replaced 2 bulbs	\$16.67	45 min

2/17/2014	replaced the batteries and cleaned all the terminals	\$329.34	30 min
11/22/2013	replaced the instrument panel solenoid	\$68.67	30 min
	panel still shutting off found broken wire	\$1.31	3 hrs
	replaced the terminal		
12/5/2013	right wiper arm	\$90.74	30 min
	pivot	\$15.26	1 hr
12/13/2013	found block heater cord replaced it with new cord	\$56.59	2 hrs
	plugged it in and element does work finished routing cord		
1/20/2014	replaced both rear leaf spring units	\$647.84	10 hrs
	replaced all 4 rear U bolts for the spring	\$90.00	1 hr
	replaced all 4 rebound pins and cotter pins	\$24.16	30 min
	replaced both radius arms pins and greased them	\$33.82	45 min
	replaced both rear shock absorbers	\$91.44	1 hr
	replaced the right side rear middle body to frame mount	\$22.98	30 min
	bolt, clip and nut		
	replaced both sides rear brakes and brake hardware	\$97.08	2 hrs
	replaced the rear brake drums	\$379.12	20 min
1/21/2014	greased the brake cams	\$4.88	30 min
	adjusted the rear brakes and greased the adjusted	\$2.44	20 min
	adjusted the front brakes	\$0.00	20 min
	replaced the switch for the drivers dome light	\$12.32	45 min
	fuses blown for both heaters reset them and will go from there	\$0.00	30 min
	so far fuses haven't tripped out yet	\$0.00	10 min
1/30/2014	found bad ground	\$1.22	30 min
4/14/2014	replace 1 assembly and 1 bulb	\$8.00	30 min
4/21/2014	replace driver side head lamp	\$8.42	20 min
3/28/2014	adjusted the right side wiper arm and tightened main nut		30 min
4/15/2014	replace marker light bulb straightened covers	\$0.67	10 min
7/1/2014	replaced fule filter, replaced trans filter, replaced left front tire &		
	put used one on. Replaced drag link tie rod end & greased		
	replaced muffler & both muffler hangers		
	replaced intermediate pipe & used 3 exhaust clamps		
	replaced front school bus sign, replaced rear school bus		
	sign, emergency door decal and reflective tape.		
	replaced both rear leaf spring units, replaced 4 U bolts		
	replaced all 4 rebound pins & cotter pins.replaced		
	both rear torque arm pins & greasedfittings & the arm		
	Replaced both sides rear shocks, adjusted brakes, checked	\$1,711.76	14 hrs - 163536 miles
	underneath & engine - good, road tested, checked fluids		
1/19/2015	Inspection, adjusted brakes, tightened air regulator up LF		

side, repaired air leaks, replaced LR inner tire, replaced RR lower brake light bulb,	\$5.20 2hrs 35min 107, 394
2/27/2015 replaced front door regulator. Front door adjusted	\$209.35 1hr, 10 min
3/4/2015 replaced both sides wiper arms, blades, idler mount	\$272.56 1hr 30 min
5/20/2015 replaced both front tires (new), replaced all 4 rear tires with new recaps	\$1,253.14 3hrs 176895
8/7/2015 replaced fule filter, replaced trans filter, replaced air compresor replaced air dryer, checked underneath, check everything all good	\$742.73 8hrs45min - 177704
8/24/2017 Removed and replaced inner and outer timing covers, water pump, lower radiator hose & parts.Replaced #4 injector set up overhead - LOWE & MOYER	\$5,540.47
1/4/2018 replaced treadle valve, replaced 3 leaking fittings	\$191.29 2hrs
2/16/2018 replaced crossing arm	\$36.80 15 min
3/13/2018 replaced wiper blade	\$6.16 10min
4/4/2018 replaced Left side wiper blades	\$6.16 10min
4/16/2018 replaced wiper shaft	\$63.03 1 hr
4/25/2018 replaced headlight bulb	\$1.98 10min
5/7/2018 replaced wire for a sensor	\$0.30 20 min
8/9/2018 adjusted brakes, replaced RF hub seal, replaced front shocks replaced filters,	\$245.76 9 hrs



**BUS #33 Maintenance Record      179,358mi as of 12/18**  
**2001 Genesis FE/ International   48 Passenger**

<b>Date</b>	<b>Repairs</b>		
11/9/2001	installed new crossing are		
11/19/2001	replaced 4 rear tires		
7/23/2002	replaced fuel & transmission filter		
8/3/2004	replaced fuel & transmission filter		
10/18/2006	replaced instrument circuit board		
1/17/2007	replaced 3 main fuel lines off fuel filter		
2/20/2007	replaced both sides hub seals		
	replaced both sides front hub caps		
	fluids		
2/21/2007	replaced muffler & 2 exhause clamps		
6/6/2007	replaced brake light switch	\$42.44	
7/16/2007	replaced fuel & transmission filter	\$20.95	
	fluids	\$6.78	
	replaced stop arm control module	\$70.68	
9/18/2007	replaced starter	\$210.00	
10/12/2007	replace bulb	\$0.37	
2/13/2008	replace front brake shoes & hardwarae	\$52.72	
	replace both sides front brake drums	\$227.86	
	grease	\$2.12	
	replace left rear brake chamber & clevis, 2 90 elbow	\$89.99	
	repalce front manifold exhaust pipe	\$82.41	
	2 used clamps	\$7.85	
2/27/2008	replace backup light assembly	\$8.45	9022 GROTE
6/26/2008	replace low air buzzer	\$20.48	
	replaced left front shock absorber	\$80.83	
	replaced both rear emerg. Door hinges 7 12 bolts & grease	\$49.06	
7/23/2008	replace fuel filter	\$10.73	3403
	replace trans filter	\$10.34	7701
	lub, pins, spring	\$6.82	
9/9/2008	replace drivers head light switch	\$43.70	
2/23/2009	replace front leaf spring pin, bushing & grease fittings & front end	\$165.70	
2/25/2009	replace relay for blower motor	\$9.78	

	replace switch	\$12.32	
4/29/2009	replaced stop sign bulb	,33	
6/11/2009	replaced pin for brake pedal	\$4.78	
7/15/2009	WARRANTY SAFETY RECALL - Lowe & Moyer Garage	\$0.00	
8/10/2009	replaced both crossover mirrors	\$91.96	
	replace left rear reverse light unit	\$9.57	
	replaced external trans filter	\$13.13	
	replaced fuel filter	\$10.73	
	added fluids	\$11.03	
8/19/2009	replaced stop arm motor	\$55.90	
9/18/2009	Made bracket to hold door piston box	\$2.00	
10/5/2009	replace light assembly	\$6.00	
12/17/2009	replaced 6 o-ring gaskets on 3 fuel lines	\$1.50	1hr 30 min
12/23/2009	replaced head lamp bulb	\$6.43	15 min
1/11/2010	replaced all brake lube pens		30 min
	re-install 3rd speed wire for heater fan		30 min
1/26/2010	replace bulb	\$2.00	
2/3/2010	replace wiper blades	\$15.00	
2/12/2010	replaced the brake drum	\$251.28	20 min
	adjusted the rear brakes only	\$0.00	20 min
	replaced the water pump	\$94.77	3 hrs
	replaced the fan belt	\$24.91	20 min
	added antifreeze	\$24.91	20 min
	replaced both front tires put on new ones	\$423.00	1 hr
	replaced the rear brakes & hardware	\$97.86	1 hr 30 min
	replaced right rear hub seal&cleaned up bearings added rear flui	\$47.40	1hr
	adjusted the front brakes	\$0.00	15min
	road tested bus & feels good	\$0.00	1 hr
	brought bus back in & checked antifreeze	\$11.03	20 min
	finished off inspection		20 min
3/25/2010	replace stop arm, re-align control box	\$45.90	1 hr
4/13/2010	paper towels stuffed in door arm above door		15 min
5/10/2010	replaced coolant filler hose & 1 clamp	\$9.75	1 hr 30 min
	added antifreeze	\$33.09	20 min
	road tested bus &found no leaks and rechecked coolant level		45 min
6/4/2010	changed oil/filter and checked fluids		
7/1/2010	replaced all 4 rear tires put on new recaps	\$617.72	1 hr
8/12/2010	replaced the air cleaner element and replaced	\$61.48	1 hr 30 min
	the lock ring also sanded, primed and painted air cleaner cap		
	replaced the U-joints and greased all ends	\$222.27	2 hrs

	replaced the trans filter	\$13.33	10 min
	replaced the fuel filter	\$10.73	30 min
	checked the rest of the underneath all good		30 min
	removed the eng hood, replaced the gasket and installed nuts and new bolts to re install the eng hood	\$90.54	1 hr 20 min
	checked out the engine all good		20 min
	road tested bus all good		45 min
	brought bus back in & rechecked fluid	\$17.68	10 min
	replaced turn signal unit	\$91.09	45 min
9/8/2010	checked and adjusted the front brakes only		30 min
	made piece of metal and riveted it into place for the door latch to catch	\$9.84	1 hr 20 min
10/14/2010	replace 1 bulb	\$2.00	15 min
11/15/2010	replace R rear lens	\$3.00	15 min
12/17/2010	replace bulb L rear lower	\$2.00	15 min
2/17/2010	replaced the over axle exhaust pipe and 2 clamps	\$156.93	1hr 30 min
	checked out the rest and all good		1 hr
3/16/2011	replace rear left marker assy,	\$8.00	20 min
4/15/2011	replace bulb	\$2.00	15 min
4/25/2011	replace head lamp bulb	\$6.43	15 min
4/26/2011	changed oil/filter and checked fluids		
4/27/2011	replace bulb, tightened screws	\$2.00	15 min
7/19/2011	replaced the trans filter	\$13.14	10 min
	replaced the fuel filter	\$11.24	20 min
	adjusted the brakes		20 min
	road tested the bus all good		20 min
	brought back in rechecked fluids	\$13.13	20 min
9/7/2011	pulled apart & wire connection was apart reconnected		45 min
9/19/2011	replaced the screws that were missing	\$2.40	15 min
9/26/2011	replaced the list unit & some wiring	\$12.20	45 min
11/8/2011	replace pass rear bulb	\$2.00	10 min
11/11/2011	scanned out bus and ordered part		
	replaced the MAP sensor	\$122.24	1 hr
	cleared out the comp and bus runs fine		30 min
11/16/2011	replace shirter handle	\$12.06	20 min
11/22/2011	cord works in bus lot & resistance in cord on bus heater does work		30 min
2/3/2012	replaced the switch	\$9.84	1 hr

2/24/2012	replaced oil plug for fuel/oil rail	\$18.99	1 hr
	ran engine no leaks		45 min
5/2/2012	replace right rear corner bulb	\$0.40	15 min
5/17/2012	replace marker assembly right rear	\$7.00	20 min
5/24/2012	adjust all brakes/lub pins		30 min
6/4/2012	replaced turn signal switch	\$135.26	30 min
6/7/2012	remove rusted screw holding strip/replace w bigger screw	\$0.50	
8/6/2012	replaced external trans filter	\$16.78	10 min
	replaced fuel filter	\$11.24	30 min
	epoxied 2 holes in exhaust	\$7.88	30 min
	adjusted front brakes only		15 min
	replaced both rear brake chambers	\$188.26	2hr 30 min
	cleaned up clevis pins/new cotters pin/adjusted rear brakes	\$2.82	30 min
	checked underneath all good		30 min
	checked engine all good		20 min
	roadtested all feels good		45 min
	brought in & rechecked fluids	\$29.76	20 min
8/16/2012	replaced both batteries & cleaned up battery ends	\$324.12	45 min
9/13/2012	cleaned off horn ring and contact	\$2.02	20 min
9/17/2012	reinstall seat clip		20 min
10/16/2012	replace bulb	\$0.94	15 min
10/17/2012	replace head light pass side	\$7.21	15 min
12/3/2012	replaced the thermostat flange bolts and added antifreeze	\$78.83	1 hr
	found bad circuit breaker for the rear heaters replaced w/ normal fuse.	\$0.35	2 hrs
1/16/2013	replace cl light unit	\$7.09	20 min
2/12/2013	Inspection - replaced front tires (new)	\$564.66	1 hr
	replaced muffler & 2 muffler hangers	\$195.10	1 hr 30 min
	replaced intermediate pipe	\$85.83	30 min
	used 3 strap band clamps for the exhaust	\$25.20	20 min
	replaced instrument panel & 12 bulbs	\$349.09	3 hrs
3/4/2013	replaced the tie rod on the idler arm	\$106.07	1 hr
3/22/2013	replace nR rear marker light	\$0.94	20 min
4/10/2013	replaced broken air fittings	\$4.87	30 min
4/24/2013	replaced the bulb	\$0.40	15 min
7/9/2013	replaced the seat with a brand new one		45 min
j	out of bus #30 since it is traded in		
	replaced the trans filter	\$7.46	10 min
	replaced the fuel filter	\$11.83	20 min
	adjusted the brakes		20 min

	checked out the underneath all good	30 min	
	checked out the engine all good	20 min	
	road tested bus all good	45 min	
	brought back in rechecked fluids	\$15.99	20 min
9/11/2013	replaced bulb passenger rear clearance light	\$0.40	10 min
9/19/2013	brake lights reported out -= checked - rechecked working	\$0.40	35 min
10/1/2013	replaced right rear passenger side cleanance light	\$0.40	10 min
	scanner engine - cam sensor going bad ordered new one		30 min
	replaced cam sensor - cleared out codes in the ECM	\$99.25	1 hr
10/10/2013	reset fuse for interior bus lights	\$0.00	20 min
1/10/2014	replaced both sides rear inner tires		1 hr
	put new ones to match outer treads		
2/27/2014	replaced all 4 tires put on new recaps	\$710.32	2 hrs
	replaced the left front tire and put one on to match other side		20 min
	replaced 2 cl light bulbs	\$0.80	20 min
4/30/2014	replaced the left rear ABS actuating valve	\$188.79	1 hr 30 min
6/10/2014	made panel for lower front side of rear axle and riveted into plac. Installed rub rail right side. Made inside panel on the rear right side of the rear axle, primed & painted. Made lower panel for lower right side lower rear side of axle. Installed rub rails. Replaced right side panel above the wheel well and installed rub rails. Installed right rear corner panel & rub rails Installed leftr side rear panel & rub rails. Installed new rear emerg. Door with new hinges, gaskets & screws. Painted. Installed new cover in inside of new emerg. door Mesko removed & replaced glass in door. Replaced both turn signals(rear). Replaced both rear brake lights & rear tail lights. Replaced both rear reverse lights & wired in back alarm. Installed new reflectorized school bus sign and tape and decal	\$4,117.47	19hrs 30 min 142,621
6/11/2014	replaced RR tail light assembly, replaced RR outer clearance light assembly, replaced front clearance light bulb, rewired switch for inside dome light, & front stepwell light, lubed exit door,	\$24.57	4 hrs
6/12/2014	replaced stop sign motor control & bulbs & both lenses. replaced all 6 front leaf spring bushings, pins, greased fittings greased front end	\$446.35	1 hr 142,621 miles
7/14/2014	replaced air valve for door, replaced fuel filter, trans filter replaced batteries & cleaned terminals, adjusted rear brakes reinstalled the rubber strip for the rear bumper, replaced both		

	front tires, made plate for 2nd step, painted and riveted metal into place, covered with rubber matting, Replaced front school bus decal. Adjusted front brakes, all good underneath	\$1,272.61	10hr 30 min	142,621
7/24/2014	replaced left side tie rod, greased both tie rods, replaced drag link ends & greased	\$332.94	1hr 45 min	
10/20/2014	turned heat valves on	\$0.00	10 min	
10/24/2014	replaced tail light bulb	\$0.33	15 min	
11/17/2014	added antifreeze	\$16.38	1 hr 45 min	
11/17/2014	reset tripped fuse, used scanner to re configure brake system	\$0.00	2hr 30 min	
12/11/2014	replaced left headlight	\$8.42	10 min	
1/23/2015	replaced front brake shoes & hardware, drums. Greased cams & adjusters	\$483.98	2 hrs	147,190 miles
3/3/2015	Replaced filter in P/S reservoir	\$12.49	30 min	
3/3/2015	added antifreeze, ordered and replaced radiator, relaced serpentine belt	\$1,924.98	8 hr	147,972
3/26/2015	replaced RR lighting unit	\$42.37	45 min	148,447 miles
4/21/2015	replaced oil pressure sensor, replaced rear pinion seal	\$219.30	2hr 30 min	
8/21/2015	replaced fuel filter, trans filter, adju brakes, lubed clevis pins	\$35.78	3hr	150598 miles
9/18/2015	replaced lighty unit screws	\$42.86	30min	151143 miles
10/5/2015	replaced tail pipe	\$114.25	1hr	151550 miles
10/12/2015	adjusted brakes, pulled left front back plate away from brake drum		1,5hr	
11/18/2015	New oil gasket, 2 new fuel O-rings and main fuel line,	\$71.78	10 hrs	152881 mi
11/25/2015	used scan tool to reconfigure ABS system		45min	152923mi
2/14/2018	adjusted brakes, replaced exhaust back press sensor	\$109.43	2hrs	
3/29/2018	replaced entire wiper assenbly and blade Left side, replaced latch for engine grill	\$153.69	1.5 hrs	
4/4/2018	replaced left side wiper blade	\$6.16	10 min	
4/12/2018	replaced part of hose at heater tank	\$31.05	1 hr	
4/25/2018	replaced turn signal switch	\$94.11	30 min	175,362mi
5/21/2018	replaced cover on mirror	\$0.00	5min	
5/29/2018	replaced front door handle	\$13.01	10 min	
8/31/2018	adjusted brakes, replaced metal for bottom step, replaced rear bumper, filters replaced	\$1,629.83	27 hrs	177,025
9/17/2018	replaced Rt wiper assembly	\$298.45	45min	
12/7/2018	replaced block heater, cord and radiator cap	\$126.64	3.25 hrs	179,420

## **2019-2020 Technology Budget Overview**

The bulk of the 2019-2020 Technology budget contains items that are a continuation of annual services, licenses, and leases.

Leases include hardware items such as student and staff iPads. Licenses include items such as PowerSchool, internet filtering, Mobile Device Management and our learning management system, Schoology.

## **2019-2020 Technology Budget Highlights**

### **3-4 iPad Expansion**

With the growth of online curriculums, web-based intervention and remediation software tools, and considering the district home connectivity survey data, moving to a 1:1 model in grades 3 and 4 would support and develop equal access to learning for all students. Moving to this ratio would require a small increase in devices since those grades have iPads in a shared model.

### **3-4 iPad Expansion Options**

- Use Obsolete Buyback Funds (approx \$39,000) to purchase: *Recommended*
  - 100 iPads (grades 3 and 4)
  - 40 Chromebooks (K-12)
  - Would remove the cost from the 2019-2020 budget reducing the budget by \$15,500. **The additional 100 iPads would be included within the next replacement cycle.**
- New Lease for 2019-2020: *Not Recommended*
  - 100 iPads (grades 3 and 4) in 2 year lease
  - Budget increase \$15,500 for two years annually

### **Teacher iPad Replacement**

Teacher iPads are in the 4th year of use and are scheduled to be replaced within the established replacement program. These new iPads have extended hardware and software capabilities that will eventually outpace teacher Macbooks, leaving teachers with a single device in the future. The current teacher MacBooks will continue to be used as we begin a transition to a single device.

	PART #	DESCRIPTION	QTY	UNIT PRICE	EXTENDED
<b>IT Hardware - DISTRICT 2220-752-00</b>					
		No planned purchase over \$5000			\$0.00
				Total	<b>\$0.00</b>





	PART #	DESCRIPTION	QTY	UNIT PRICE	EXTENDED
<b>IT Supplies - DISTRICT</b>					
2220-610-00		Misc Supplies, Replacement Parts & Equipment			\$1,500.00
		Mac Mini replacement for JAMF MDM system			\$1,600.00
		Infrastructure - Wireless Additions (ERate)	25	\$650.00	\$16,250.00
		eRate Reimbursement for Infrastructure Additions			\$8,125.00
				Total	<b>\$11,225.00</b>

	PART #	DESCRIPTION	QTY	UNIT PRICE	EXTENDED
<b>Equipment - ES</b>					
	1110-752-10	Misc Equipment over \$5000			\$0.00
				Total	<b>\$0.00</b>
<b>Equipment - MS</b>					
	1110-752-20	Misc Equipment over \$5000			\$0.00
				Total	<b>\$0.00</b>
<b>Equipment - HS</b>					
	1110-752-30	Misc Equipment over \$5000			\$0.00
				Total	<b>\$0.00</b>

	PART #	DESCRIPTION	QTY	UNIT PRICE	EXTENDED
<b>Software, Licenses, Subscriptions - ES 1110-650-10</b>					
	Securly	Internet Filtering License (year 2 of 3)	722	\$4.00	\$2,902.77
	Ren Learn	Accelerated Reader Subscription (K-5)	1		\$4,800.00
	Univ of Oregon	DDS Standard - Dibels	429	\$1.00	\$429.00
	JAMF	JAMF MDM System (iOS/tvOS Device Management)	560	\$7.00	\$3,920.00
	Schoology	Schoology LMS	350	\$5.50	\$2,250.00
	Apple	Apple VPP App Voucher	1		\$1,000.00
				Total	<b>\$15,301.77</b>
<b>Software, Licenses, Subscriptions - MS 1110-650-20</b>					
	Apple	Apple VPP App Voucher	1		\$2,000.00
	Securly	Internet Filtering License (year 2 of 3)	693	\$4.00	\$2,902.77
	Schoology	Schoology LMS	693	\$5.50	\$3,750.00
	JAMF	JAMF MDM System (iOS/tvOS Device Management)	750	\$7.00	\$5,250.00
				Total	<b>\$13,902.77</b>
<b>Software, Licenses, Subscriptions - HS 1110-650-30</b>					
	Apple	Apple VPP App Voucher	1		\$2,000.00
	Cengage	SAM License (Business Department)	1	\$1,925.00	\$1,925.00
	Securly	Internet Filtering License (year 2 of 3)	752	\$4.00	\$2,902.77
	JAMF	JAMF MDM System (iOS/tvOS Device Management)	840	\$7.00	\$5,880.00
	Schoology	Schoology LMS	752	\$5.50	\$4,000.00
				Total	<b>\$16,707.77</b>

	PART #	DESCRIPTION	QTY	UNIT PRICE	EXTENDED
<b>Supplies - ES 1110-610-10</b>					
		Misc Supplies/Hardware/Bulbs Projectors/mounts			\$2,000.00
				Total	\$2,500.00
<b>Supplies - MS 1110-610-20</b>					
		Misc Supplies/Cases/Hardware/Bulbs Projectors/mounts			\$3,000.00
				Total	\$3,000.00
<b>Supplies - HS 1110-610-30</b>					
		Misc Supplies/Cases/Hardware/Bulbs Projectors/mounts			\$3,000.00
				Total	\$3,000.00

	PART #	DESCRIPTION	QTY	UNIT PRICE	EXTENDED
<b>Repairs - ES</b>					
		Misc Repairs			\$0.00
<b>Repairs - MS</b>					
		Misc Repairs			\$0.00
<b>Repairs - HS</b>					
		Misc Repairs			\$0.00
<b>Repairs - Admin</b>					
		Misc Repairs			\$0.00

	PART #	DESCRIPTION	QTY	UNIT PRICE	EXTENDED	
<b>Equipment - ES</b>						
<b>Equipment - MS</b>						
<b>Equipment - HS</b>						
<b>Equipment - District/Faculty/Staff</b>						
		iPad Pro 11" 64G - 10 Pack	20	\$7,440.00	\$148,800.00	
		iPad Pro 11" Keyboard	200	\$179.00	\$35,800.00	
		Apple Smart Pencil	200	\$119.00	\$23,800.00	
				<b>TOTAL</b>	<b>\$208,400.00</b>	
<b>Lease Information</b>						
		HS Business and PLTW - 5 year lease		Annual 5 year	\$25,478.73	year 3 of 5
		K-12 iPad Refresh - 3 Year Lease		Annual 3 year	\$241,029.21	year 2 of 3
		Staff iPad Replacement - 4 Year Lease		Annual 3 year	\$ 56,065.00	year 1 of 4
				19-20 Payment	\$322,572.94	

2/8/2019					
Acct Code	Budget	Sub Total	Actual	Sub Total	Category
2220-750-00	\$0.00				Non-Inst Hardware & Equipment over \$5000
		\$0.00			
2220-650-00	\$107,947.99				Non-Inst Licensing, Software, & Support
		\$107,947.99			
2220-610-00	\$11,225.00				Non-Inst Supplies and Equip under \$5000
		\$11,225.00			
1100-750-10	\$0.00				Inst Hardware ES over \$5000
1100-750-20	\$0.00				Inst Hardware MS over \$5000
1100-750-30	\$0.00				Inst Hardware HS over \$5000
		\$0.00			
1100-650-10	\$15,301.77				Inst Licensing, Support ES
1100-650-20	\$13,902.77				Inst Licensing, Support MS
1100-650-30	\$16,707.77				Inst Licensing, Support HS
		\$45,912.31			
1100-610-10	\$2,500.00				Inst Supplies ES
1100-610-20	\$3,000.00				Inst Supplies MS
1100-610-30	\$3,000.00				Inst Supplies HS
		\$8,500.00			
Total Non-Lease	\$173,585.30		18-19 non lease budget	\$176,423.00	
Apple Lease	\$322,572.94		18-19 lease budget	\$319,188.00	
<b>19-20 Total</b>	<b>\$496,158.24</b>		<b>18-19 total</b>	<b>\$495,611.00</b>	
<b>difference</b>	<b>\$547.24</b>				
<b>Technology Budget - Historically</b>		<b>Change</b>			
1999-2000	\$944,081.00				



2000-2001	\$893,320.00	(\$50,761.00)			
2001-2002	\$789,589.00	(\$103,731.00)			
2002-2003	\$731,535.00	(\$58,054.00)			
2003-2004	\$734,120.00	\$2,585.00			
2004-2005	\$790,473.00	\$56,353.00			
2005-2006	\$708,476.00	(\$81,997.00)			
2006-2007	\$742,011.00	\$33,535.00			
2007-2008	\$733,786.53	(\$8,224.47)			
2008-2009	\$739,133.00	\$5,346.47			
2009-2010	\$679,079.77	(\$60,053.23)			
2010-2011	\$650,679.10	(\$28,400.67)			
2011-2012	\$616,489.30	(\$34,189.80)			
2012-2013	\$835,948.43	\$219,459.13	\$59,000 lease paid off		
2013-2014	\$767,824.00	(\$68,124.43)	\$121,611 lease paid off		
2014-2015	\$648,219.00	(\$119,605.00)	\$94,719 lease paid off		
2015-2016	\$550,319.00	(\$97,900.00)	122,619 lease paid off		
2016-2017	\$428,649.00	(\$121,670.00)			
2017-2018	\$428,608.00	(\$41.00)			
2018-2019	\$495,611.00	\$67,550.24			
2019-2020	\$496,158.24				

	PART #	DESCRIPTION	QTY	UNIT PRICE	EXTENDED
<b>IT Hardware - DISTRICT 2220-752-00</b>					
		No planned purchase over \$5000			\$0.00
				Total	<b>\$0.00</b>



	PART #	DESCRIPTION	QTY	UNIT PRICE	EXTENDED
<b>IT Supplies - DISTRICT</b>					
2220-610-00		Misc Supplies, Replacement Parts & Equipment			\$1,500.00
		Mac Mini replacement for JAMF MDM system			\$1,600.00
		Infrastructure - Wireless Additions (ERate)	25	\$650.00	\$16,250.00
		eRate Reimbursement for Infrastructure Additions			\$8,125.00
				Total	<b>\$11,225.00</b>

	PART #	DESCRIPTION	QTY	UNIT PRICE	EXTENDED
<b>Equipment - ES</b>					
	1110-752-10	Misc Equipment over \$5000			\$0.00
				Total	<b>\$0.00</b>
<b>Equipment - MS</b>					
	1110-752-20	Misc Equipment over \$5000			\$0.00
				Total	<b>\$0.00</b>
<b>Equipment - HS</b>					
	1110-752-30	Misc Equipment over \$5000			\$0.00
				Total	<b>\$0.00</b>

	PART #	DESCRIPTION	QTY	UNIT PRICE	EXTENDED
<b>Software, Licenses, Subscriptions - ES 1110-650-10</b>					
	Securly	Internet Filtering License (year 2 of 3)	722	\$4.00	\$2,902.77
	Ren Learn	Accelerated Reader Subscription (K-5)	1		\$4,800.00
	Univ of Oregon	DDS Standard - Dibels	429	\$1.00	\$429.00
	JAMF	JAMF MDM System (iOS/tvOS Device Management)	560	\$7.00	\$3,920.00
	Schoology	Schoology LMS	350	\$5.50	\$2,250.00
	Apple	Apple VPP App Voucher	1		\$1,000.00
				Total	<b>\$15,301.77</b>
<b>Software, Licenses, Subscriptions - MS 1110-650-20</b>					
	Apple	Apple VPP App Voucher	1		\$2,000.00
	Securly	Internet Filtering License (year 2 of 3)	693	\$4.00	\$2,902.77
	Schoology	Schoology LMS	693	\$5.50	\$3,750.00
	JAMF	JAMF MDM System (iOS/tvOS Device Management)	750	\$7.00	\$5,250.00
				Total	<b>\$13,902.77</b>
<b>Software, Licenses, Subscriptions - HS 1110-650-30</b>					
	Apple	Apple VPP App Voucher	1		\$2,000.00
	Cengage	SAM License (Business Department)	1	\$1,925.00	\$1,925.00
	Securly	Internet Filtering License (year 2 of 3)	752	\$4.00	\$2,902.77
	JAMF	JAMF MDM System (iOS/tvOS Device Management)	840	\$7.00	\$5,880.00
	Schoology	Schoology LMS	752	\$5.50	\$4,000.00
				Total	<b>\$16,707.77</b>

	PART #	DESCRIPTION	QTY	UNIT PRICE	EXTENDED
<b>Supplies - ES 1110-610-10</b>					
		Misc Supplies/Hardware/Bulbs Projectors/mounts			\$2,000.00
				Total	\$2,500.00
<b>Supplies - MS 1110-610-20</b>					
		Misc Supplies/Cases/Hardware/Bulbs Projectors/mounts			\$3,000.00
				Total	\$3,000.00
<b>Supplies - HS 1110-610-30</b>					
		Misc Supplies/Cases/Hardware/Bulbs Projectors/mounts			\$3,000.00
				Total	\$3,000.00

	PART #	DESCRIPTION	QTY	UNIT PRICE	EXTENDED
<b>Repairs - ES</b>					
		Misc Repairs			\$0.00
<b>Repairs - MS</b>					
		Misc Repairs			\$0.00
<b>Repairs - HS</b>					
		Misc Repairs			\$0.00
<b>Repairs - Admin</b>					
		Misc Repairs			\$0.00



	PART #	DESCRIPTION	QTY	UNIT PRICE	EXTENDED	
<b>Equipment - ES</b>						
		iPad - Grade 3-4 1:1 Expansion	10	\$2,940.00	\$29,400.00	
<b>Equipment - MS</b>						
<b>Equipment - HS</b>						
<b>Equipment - District/Faculty/Staff</b>						
		iPad Pro 11" 64G - 10 Pack	20	\$7,440.00	\$148,800.00	
		iPad Pro 11" Keyboard	200	\$179.00	\$35,800.00	
		Apple Smart Pencil	200	\$119.00	\$23,800.00	
				<b>TOTAL</b>	<b>\$208,400.00</b>	
<b>Lease Information</b>						
		HS Business and PLTW - 5 year lease		Annual 5 year	\$25,478.73	year 3 of 5
		K-12 iPad Refresh - 3 Year Lease		Annual 3 year	\$241,029.21	year 2 of 3
		iPad 1:1 Grade 3/4 Expansion - 2 Year Lease - NEW		Annual 2 year	\$ 15,500.00	year 1 of 2
		Staff iPad Replacement - 4 Year Lease		Annual 3 year	\$ 56,065.00	year 1 of 4
				19-20 Payment	\$338,072.94	

<b>2/8/2019</b>					
<b>Acct Code</b>	<b>Budget</b>	<b>Sub Total</b>	<b>Actual</b>	<b>Sub Total</b>	<b>Category</b>
2220-750-00	\$0.00				Non-Inst Hardware & Equipment over \$5000
		\$0.00			
2220-650-00	\$107,947.99				Non-Inst Licensing, Software, & Support
		\$107,947.99			
2220-610-00	\$11,225.00				Non-Inst Supplies and Equip under \$5000
		\$11,225.00			
1100-750-10	\$0.00				Inst Hardware ES over \$5000
1100-750-20	\$0.00				Inst Hardware MS over \$5000
1100-750-30	\$0.00				Inst Hardware HS over \$5000
		\$0.00			
1100-650-10	\$15,301.77				Inst Licensing, Support ES
1100-650-20	\$13,902.77				Inst Licensing, Support MS
1100-650-30	\$16,707.77				Inst Licensing, Support HS
		\$45,912.31			
1100-610-10	\$2,500.00				Inst Supplies ES
1100-610-20	\$3,000.00				Inst Supplies MS
1100-610-30	\$3,000.00				Inst Supplies HS
		\$8,500.00			
<b>Total Non-Lease</b>	<b>\$173,585.30</b>		18-19 non lease budget	<b>\$176,423.00</b>	
<b>Apple Lease</b>	<b>\$338,072.94</b>		18-19 lease budget	<b>\$319,188.00</b>	
<b>19-20 Total</b>	<b>\$511,658.24</b>		<b>18-19 total</b>	<b>\$495,611.00</b>	
<b>difference</b>	<b>\$16,047.24</b>				
<b>Technology Budget - Historically</b>		<b>Change</b>			
1999-2000	\$944,081.00				

2000-2001	\$893,320.00	(\$50,761.00)			
2001-2002	\$789,589.00	(\$103,731.00)			
2002-2003	\$731,535.00	(\$58,054.00)			
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2011-2012	\$616,489.30	(\$34,189.80)			
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2014-2015	\$648,219.00	(\$119,605.00)	\$94,719 lease paid off		
2015-2016	\$550,319.00	(\$97,900.00)	122,619 lease paid off		
2016-2017	\$428,649.00	(\$121,670.00)			
2017-2018	\$428,608.00	(\$41.00)			
2018-2019	\$495,611.00	\$83,050.24			
2019-2020	\$511,658.24				