

SAUCON VALLEY SCHOOL DISTRICT

Billing Rates for Use of Facilities 2023 - 2024 Fiscal Year

CUSTODIAL (Day Shift)

| | <u>Regular Rate</u> | <u>Over-Time</u> |
|-----------------------|---------------------|------------------|
| Pay Rate | 28.71 | 43.07 |
| <u>Payroll Costs:</u> | | |
| FICA | 1.10 | 1.65 |
| Retirement | 4.88 | 7.32 |
| TOTAL HOURLY | 34.69 | 52.03 |

CUSTODIAL (2nd Shift)

| | <u>Regular Rate</u> | <u>Over-Time</u> |
|-----------------------|---------------------|------------------|
| Pay Rate | 29.26 | 43.89 |
| <u>Payroll Costs:</u> | | |
| FICA | 1.12 | 1.68 |
| Retirement | 4.97 | 7.46 |
| TOTAL HOURLY | 35.35 | 53.03 |

MAINTENANCE (Day Shift)

| | <u>Regular Rate</u> | <u>Over-Time</u> |
|-----------------------|---------------------|------------------|
| Pay Rate | 32.43 | 48.65 |
| <u>Payroll Costs:</u> | | |
| FICA | 1.24 | 1.86 |
| Retirement | 5.51 | 8.27 |
| TOTAL HOURLY | 39.18 | 58.78 |