

Project List

Item	Facility Master Plan	Cost	Status
1, 2, 3	All Middle & Elementary School Additions	\$12.5M	Completed
4	High School HVAC and lighting	\$4.2M	Completed
5	South recreational area	\$1.9M	
6	New band, choral and storage rooms at High School	\$1.8M	
7	New art rooms at High School & renovate existing	\$1.1M	
8	East entrance lobby entrance at High School Gym	\$1.0M	
9	Cafeteria renovations at High School	\$0.4M	
10	Lobby, administration and main corridor at High School	\$2.1M	
11	Library expansion & renovations at High School	\$0.7M	
12	High School Northwest Classroom Addition	\$1.1M	
13	Renovate High School gym and locker rooms	\$3.4M	
14	Upgrade stadium locker & weight room	\$2.3M	
15	Track & field improvements	\$2.1M	
16	Relocation of bus lot and parking	\$1.4M	

Item	Capital Maintenance	Cost	Status
1a	Storm Water control at High School	\$100K	2006
1b	Res Road, Polk Valley Road, Parking Lot	\$200K	engineering
2a	Replace remaining aluminum exterior doors	\$150K	2006
3a	Repairs to High School Student parking lot.	\$100K	
4a	Upgrade pool filtration system (partial)	\$150K	engineering
4b	Upgrade pool skimming	\$300K	engineering
5a	Renovate one toilet to ADA compliance	\$85K	
6a	Replace domestic hot water heater	\$90K	
7a	Stadium locker room HVAC (14)	\$110K	
8a	Renovate High School locker room (13)	\$420K	
9a	Upgrade Stadium locker room (14)	\$650K	
10a	Lobby, Guidance & Admin. reconfiguration (10)	\$770K	
12a	Land purchase	\$3 mil	rescinded
13	High School roof		
14	Reinhard School		