

Project Title: Citizen Taxpayer Committee

Completion: Sep 2006 – Nov 2006

Objectives:

Compliance with the requirements of Act 1 of HB 39

Components:

(1) Public and board presentation of Act 1 of HB 39 **Sep 2006**

Presentation at the second board meeting in September of the project scope
Analysis of inconsistencies and ambiguities of Act 1

(2) Analysis of the conceptual issues of the project **Oct 2006**

Presentation of the underlying equity and financial issues at the first board meeting of October

(3) Presentation of financial model design **Oct 2006**

Analysis of the available information and the model designs to predict the impact of exchanging property tax for earned income tax

(4) Presentation of the results of the financial models **Nov 2006**

Results of the analysis

(5) Recommendations **Nov 2006**

Based on community and board comments, recommend a course with regard to the May 2007 referendum

Deliverable Result

(1) Community and board presentations and discussion

(2) Analysis of conceptual and financial consequences

(3) Recommend board action for May referendum