

# Budget Comparison

		<b>Spending</b>	<b>Increase</b>	<b>Percent</b>	<b>Mills</b>	<b>Increase</b>	<b>Percent</b>
<b>2000-01</b>		\$22,584,349	\$2,020,542	9.8%	32.56	2.94	9.9%
<b>2001-02</b>		\$25,829,954	\$3,245,605	14.4%	37.11	4.55	14.0%
<b>2002-03</b>		\$27,245,744	\$1,415,790	5.5%	37.53	0.42	1.1%
<b>2003-04</b>		\$28,659,590	\$1,413,846	5.2%	37.53	0.00	0.0%
<b>2004-05</b>		\$30,875,486	\$2,215,896	7.7%	40.01	2.48	6.6%
<b>2005-06</b>		\$33,496,174	\$2,620,688	8.5%	47.06	7.05	17.6%
<b>2006-07</b>		<b>\$35,815,317</b>	<b>\$2,318,165</b>	<b>6.9%</b>	<b>49.71</b>	<b>2.65</b>	<b>5.6%</b>
<b>2007-08</b>		\$36,997,267	\$1,182,928	3.3%	51.61	1.91	3.8%

# Object Increases

	<b>2006-07</b>		<b>\$35,815,317</b>	<b>\$2,318,165</b>		<b>6.9%</b>
			<b>\$25,599,077</b>	<b>\$1,935,871</b>		<b>8.2%</b>
	100	Salaries	<b>\$981,538</b>			
	200	Benefits	<b>\$228,544</b>			
	600	Fuel & Energy	<b>\$359,600</b>			
	322	IU Services	<b>\$366,189</b>			
			<b>\$10,216,240</b>	<b>\$382,294</b>		<b>3.9%</b>

# Personnel Changes

	<b>Function</b>	<b>Addition</b>	<b>Reduction</b>
	Admin		HR / Oper
	Reg Inst	Elem Inst	Writing Inst Aide
	Special Ed	Spec Ed Aide	Mental Health
		Spec Ed Aide	
		Spec Ed Aide	
		Spec Ed LS (.5)	
		Spec Ed LS Inst	
		Spec Ed Speech	
		Spec Ed Driver	